United Nations A/53/812

General Assembly

Distr.: General
28 January 1999

Original: English

Fifty-third session
Agenda item 140
Financing of the United Nations Preventive Deployment Force

Financing of the United Nations Preventive Deployment Force

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 1999 to 30 June 2000 for the maintenance of the United Nations Preventive Deployment Force (UNPREDEP), which amounts to $51,775,500 gross ($50,488,300 net).

Of the total budget, some 18 per cent of resources relate to civilian personnel costs. Operational costs account for 15 per cent of the budget, miliary personnel costs reflect 65 per cent while staff assessment comprises 2 per cent of the total. Less than 1 per cent of total resources are related to other programmes.

The actions to be taken by the General Assembly are set out in paragraph 26.

99-02434 (E) 150399

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I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 1999 to 30 June 2000 for the maintenance of the United Nations Preventive Deployment Force (UNPREDEP), which amounts to $51,775,500 gross ($50,488,300 net).

2. Estimated requirements for the period from 1 July 1999 to 30 June 2000 represent a 6.2 per cent increase ($2,944,300) in total resources (gross) in relation to the apportionment for the period from 1 July 1998 to 30 June 1999. The proposed increase reflects a 16.9 per cent increase in military personnel costs. This increase is partially offset by a 3.9 per cent decrease in civilian personnel costs, a 20.8 per cent decrease in operational costs, a 1.5 per cent decrease in other programmes and a 1.2 per cent decrease in staff assessment.

Table 1
Financial resources
(Thousands of United States dollars)

				Proposed increase (decrease) over 1998/99	
Category of expenditure	*1997/98 expenditures*	*1998/99 apportionment*	*1999/00 cost estimates*	*Amount*	*Percentage*
Military personnel costs	20 248.5	28 827.0	33 711.1	4 884.1	16.9
Civilian personnel costs	8 080.7	9 488.3	9 133.1	(355.2)	(3.9)
Operational costs	7 696.9	9 090.6	7 523.3	(1 567.3)	(20.8)
Other programmes	76.3	122.6	120.8	(1.8)	(1.5)
Staff assessment	951.9	1 302.7	1 287.2	(15.5)	(1.2)
Total resources (gross)[a]	**37 054.3**	**48 831.2**	**51 775.5**	**2 944.3**	**6.2**

[a] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.

Table 2
Human resources

Military and civilian staff resources	*1997/98 (Actual)*	*1998/99 (Apportioned)*	*1999/00 (Budgeted)*	*Increase (decrease) over 1998–1999*
Military observers	35	35	35	—
Military contingents	862	975	1 050	75
Civilian police	26	26	26	—
International staff	63	68	65	(3)
Local staff	107	135	122	(13)

3. The actions to be taken by the General Assembly are as follows:

(a) Appropriation of the amount of $51,775,500 gross ($50,488,300 net) for the maintenance of the Force for the 12-month period from 1 July 1999 to 30 June 2000;

(b) Assessment of the amount in paragraph 3 (a) at a monthly rate of $4,314,625 gross ($4,207,358 net), should the Security Council decide to continue the mandate of the Force beyond 28 February 1999.

II. Political mandate of the mission

(Security Council resolution 795 (1992) of 11 December 1992)

4. The United Nations presence in the former Yugoslav Republic of Macedonia was originally authorized by the Security Council in its resolution 795 (1992) of 11 December 1992 under the United Nations Protection Force (UNPROFOR), with an essentially preventive mandate to monitor and report developments in the borders with Albania and the Federal Republic of Yugoslavia that could undermine confidence and stability in the country or threaten its territory. In paragraph 12 of its resolution 908 (1994) of 31 March 1994, the Security Council encouraged the Special Representative of the Secretary-General for the former Yugoslavia, in cooperation with the authorities of the former Yugoslav Republic of Macedonia, to use his good offices as appropriate to contribute to the maintenance of peace and stability in that Republic. By its resolution 983 (1995) of 31 March 1995, the Security Council decided that UNPROFOR within the former Yugoslav Republic of Macedonia would be known as UNPREDEP.

5. By its resolution 1186 (1998) of 21 July 1998, the Security Council decided that UNPREDEP should continue by its presence to deter threats and prevent clashes, to monitor the border areas, and to report to the Secretary-General any developments which could pose a threat to the former Yugoslav Republic of Macedonia, including the tasks of monitoring and reporting on illicit arms flows and other activities that are prohibited under resolution 1160 (1998).

6. The current mandate expires on 28 February 1999 (Security Council resolution 1186 (1998) of 21 July 1998).

III. Operational plan and requirements

7. The operational requirements of the Force were set out in the reports of the Secretary-General to the Security Council dated 9 December 1992 (S/24923), 30 January 1996 (S/1996/65) and 14 July 1998 (S/1998/644) as well as a letter dated 15 June 1993 from the Secretary-General addressed to the President of the Security Council (S/25954 and Add.1).

8. The UNPREDEP military component consists of 1,050 troops of all ranks, composed of two mechanized infantry battalions supported by an engineering platoon of 50 troops and one medical liaison officer. The engineering platoon provides the infantry battalions with support through the construction of roads and the repair of main supply routes to the observation posts. In addition, 35 military observers are deployed in the mission area. These military observers monitor and report on developments along the western and northern borders of the country and also patrol communities within their area of responsibility.

9. The UNPREDEP civilian component has an authorized strength of 203 personnel (68 international and 135 local) and 26 civilian police. It is proposed that, during the budget period, the number of civilian posts be maintained at the current level.

IV. Contributions made under the status-of-forces agreement

10. By an exchange of letters dated 13 March 1995 between the Special Representative of the Secretary-General and the Minister for Foreign Relations of the former Yugoslav Republic of Macedonia, an agreement was reached on the status of UNPROFOR and its personnel in that host country. In the context of this agreement, the following contributions are provided by the host Government.

Government	*Contribution*	*Value*
Former Yugoslav Republic of Macedonia	*Rent-free premises for Force headquarters, accommodations for military companies, sites for five observation posts, an observer station and a police station*	[a]

[a] The value of this contribution has not yet been determined.

V. Financial administration

A. Approved budget and expenditures for the period from 1 January 1996 to 30 June 1999

Summary of resources [a] [b]

(United States dollars)

	Gross	*Net*
1. Resources		
From inception to 30 June 1999	173 381 345	168 569 345
2. Expenditure		
From inception to 30 June 1999	159 961 545	156 628 345
Total, 1 less 2	**13 419 800**	**11 941 000**
3. Credits applied to Member States		
1 January 1996 to 30 June 1997	6 524 100	5 630 600
4. Unencumbered balance		
Total (1 less 2 less 3)	**6 895 700**	**6 310 400**

[a] Prior to 1 January 1996, the cost of maintaining the Force was included in the UNPF budget.

[b] Includes pro forma expenditure for the period 1 July 1998 to 30 June 1999.

B. Voluntary contributions and trust funds

1. Voluntary contributions

(United States dollars)

Government organization	*Contribution*	*Value*
From inception to 30 June 1998		
Cyprus	Cash	3 000
Former Yugoslav Republic of Macedonia	Construction materials (non-budgeted)	[a]
Germany	Medical supplies (budgeted)	[a]
Troop contributors	Operational maps (budgeted)	[a]
United States of America	Water distribution project (budgeted)	[a]
United States of America	Repair of buildings (budgeted)	29 000
1 July 1998 to 30 June 1999	None	

[a] The value of this contribution has not yet been determined.

2. Trust funds

11. To date, no trust fund has been established in support of UNPREDEP.

VI. Status of reimbursement to troop-contributing Governments

A. Current troop contributors

12. The current troop contributors are the Governments of Denmark, Finland, Indonesia, Norway, Sweden and the United States of America.

B. Status of reimbursement

13. Full reimbursement of troop costs has been made for the period ending 31 May 1998.

14. Amounts owed to troop-contributing countries for the period through 31 December 1998 total $6,269,681.

VII. Contingent-owned equipment

A. Method of reimbursement

15. Agreements have been signed between UNPREDEP and countries providing equipment in support of the operation of the Force in 1998. Two of those agreements are being revised as a result of the reconfiguration of the Force. All three troop-contributing countries have opted for the wet-lease arrangements for reimbursement of contingent-owned equipment.

B. Requirements

1. Major equipment

16. Requirements for reimbursement of major equipment to three battalions amount to $10,432,956.

2. Self-sustainment

17. Requirements for self-sustainment are included in the cost estimates for the period from 1 July 1999 to 30 July 2000. They are estimated at $2,347,700, as follows:

Category	*Amount (United States dollars)*
Catering (kitchen facilities)	184 800
Communications	854 700
Office equipment	242 000
Minor engineering	102 500
Laundry and cleaning	242 000
Tentage	19 200
Medical services	230 000
Observation	172 400
Miscellaneous general stores	300 100
Total	**2 347 700**

3. Mission factors

18. Mission factors intended to compensate troop-contributing countries for extreme operational conditions in the mission area apply to the monthly reimbursable rates, as indicated in the table below.

Mission factors	*Percentage*
Extreme environmental condition factor	1.0
Intensified operational condition factor	—
Hostile action/forced abandonment factor	—
Incremental transportation factor	—

VIII. Staffing requirements

A. Changes in staffing requirements

19. No changes to the current staffing table are proposed for the period from 1 July 1999 to 30 June 2000. The detailed breakdown by office is shown in section B below.

20. Following a review and for operational reasons, it was concluded that no conversions from General Service to locally recruited staff are possible at this time.

B. Current and proposed staffing

	Professional category and above								*General Service and related categories*							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*Principal level*	*Other level*	*Security Service*	***Total***	*Local staff*	*Contractual personnel*	*United Nations Volunteers*	***Grand total***
Substantive																		
Office of the Special Representative of the Secretary-General																		
Current		1		1	2	2	3		**8**			4		**4**	7			**19**
Proposed		1		1	2	2	3		**8**			4		**4**	7			**19**
Office of the Force Commander																		
Current			1						**1**			1		**1**	29			**31**
Proposed			1						**1**			1		**1**	29			**31**
Office of the Civilian Police Commissioner																		
Current															10			**10**
Proposed															10			**10**
Subtotal, substantive																		
Current		1	1	1	1	1	3	1	**9**			5		**5**	46			**60**
Proposed		1	1	1	1	1	3	1	**9**			5		**5**	46			**60**
Administrative																		
Office of the Chief Administrative Officer																		
Current					1		2	2	**5**			2	3	**5**	6			**16**
Proposed					1		2	2	**5**			2	3	**5**	6			**16**
Administrative services																		
Current						1	3	1	**5**	4	1	5		**10**	17			**32**
Proposed						1	3	1	**5**	4	1	5		**10**	17			**32**

	Professional category and above									*General Service and related categories*								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*Principal level*	*Other level*	*Security Service*	***Total***	*Local staff*	*Contractual personnel*	*United Nations Volunteers*	***Grand total***
Integrated Support Services																		
Current						1	4	1	**6**	22		1		**23**	66			**95**
Proposed						1	4	1	**6**	22		1		**23**	66			**95**
Subtotal, administrative																		
Current					1	2	9	4	**16**	26	1	8	3	**38**	89			**143**
Proposed					1	2	9	4	**16**	26	1	8	3	**38**	89			**143**
Total																		
Current		**1**	**1**	**1**	**2**	**3**	**12**	**5**	**25**	**26**	**1**	**13**	**3**	**43**	**135**			**203**
Proposed		**1**	**1**	**1**	**2**	**3**	**12**	**5**	**25**	**26**	**1**	**13**	**3**	**43**	**135**			**203**

IX. Cost estimates for the period from 1 July 1999 to 30 June 2000

21. The total cost of maintaining UNPREDEP for the period from 1 July 1999 to 30 June 2000 is estimated at $51,775,500 gross ($50,488,300 net). Some 65 per cent of this amount is based on standard costs contained in the standard ratio/cost manual, while the remaining 35 per cent covers mission-specific requirements and other items that may vary from the standards. These mission-specific requirements and variations cover 59 items, of which no standard costs exist for 49 items. Mission-specific requirements including those costs that deviate from standard cost parameters are described in annex II.A.

22. The proposed cost estimates are presented in annex I and represent a 6.2 per cent increase ($2,944,300), in gross terms, in relation to the apportionment for the period from 1 July 1998 to 30 June 1999, exclusive of provision for the support account for peacekeeping operations. This is due mainly to full deployment of 300 additional troops, authorized by the Security Council in its resolution 1186 (1998).

23. Column 1 of the cost breakdown in annex I.A shows expenditures for the period from 1 July 1997 to 30 June 1998. Column 2 shows the apportionment for the period from 1 July 1998 to 30 June 1999 as authorized by the General Assembly in its resolutions 52/245 of 26 June 1998 and 53/20 of 2 November 1998. The cost estimates for the period from 1 July 1999 to 30 June 2000 are shown in column 3. The estimate in column 3 excludes provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, as these requirements are budgeted separately. To ensure comparability with column 3, columns 1 and 2 exclude expenditures/apportionment/absorption relating to the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi. Non-recurrent cost estimates are shown in column 4. The distribution of resources by major cost component is provided in annex I.B, while a supplementary explanation of the cost estimates is provided in annex II.C.

24. Supplementary information concerning the cost estimates for the period from 1 July 1999 to 30 June 2000 is provided in support of proposals for non-recurrent as well as for recurrent resources where requirements vary from the prior authorized level of resources by 10 per cent or $100,000 of the previous budgetary provision for that expenditure line. Further analysis in respect of the cost estimates is included in annexes II.A to C. Annex II.A provides mission-specific recurrent costs. Distribution of resources by budgetary cost parameter: standard/mission-specific costs are presented in annex II.B, while descriptions of non-recurrent costs are contained in annex II.C.

25. A review of all peacekeeping computer assets and operations in each of the field missions was undertaken and completed during 1998 to ensure that all computer operations would be year 2000 compliant and run without problem after 31 December 1999. Based on the outcome of this review and the priority attached to addressing this matter, immediate action has commenced to replace most of the non-compliant items identified now with the objective of ensuring that year 2000 compliant hardware and software will be fully installed and operational before 31 December 1999. A substantial portion of the cost of replacing non-compliant hardware and software, upgrading and introduction of new systems and training personnel is being met from within amounts already budgeted for these purposes and through redeployment of other resources in the approved budgets for each of the peacekeeping missions for the period 1 July 1998 to 30 June 1999. For UNPREDEP, most of the cost of replacing computer hardware and software could be met from within the current approved budget for the period from 1 July 1998 to 30 June 1999. The balance of the requirements are now being requested in the context of the proposed budget for the period from 1 July 1999 to 30 June 2000 under non-recurrent costs.

X. Action to be taken by the General Assembly at its fifty-third session

26. The action to be taken by the General Assembly at its fifty-third session in connection with the financing of UNPREDEP is the following:

(a) Appropriation of the amount of $51,775,500 gross ($50,488,300 net) for the 12-month period from 1 July 1999 to 30 June 2000;

(b) Assessment of the amounts mentioned in paragraph 26 (a) at a monthly rate of $4,314,625 gross ($4,207,358 net), should the Security Council decide to continue the mandate of the mission beyond 28 February 1999.

Annex I

Cost estimates for the period from 1 July 1999 to 30 June 2000

A. Summary statement

(Thousands of United States dollars)

Category of expenditure	*(1) 1 July 1997–30 June 1998*	*(2) 1 July 1998–30 June 1999*	*(3) 1 July 1999–30 June 2000*	*(4)*
	Expenditures[a]	*Apportionment*[b,c]	*Total estimates*	*Non-recurrent estimates*
I. Military personnel costs				
1. Military observers	1 291.4	1 306.3	1 028.8	—
2. Military contingents	15 054.3	15 862.4	19 457.2	—
3. Other costs pertaining to military personnel				
(a) Contingent-owned equipment	3 538.4	8 809.2	10 433.0	—
(b) Self-sustainment	—	2 237.6	2 347.7	—
(c) Death and disability compensation	364.4	611.5	444.4	—
Subtotal, line 3	**3 902.8**	**11 658.3**	**13 225.1**	**—**
Total, category I	**20 248.5**	**28.827.0**	**33 711.1**	**—**
II. Civilian personnel costs				
1. Civilian police	908.2	971.9	730.1	—
2. International and local staff	7 172.5	8 516.4	8 403.0	—
3. International contractual personnel	—	—	—	—
4. United Nations Volunteers	—	—	—	—
5. Government-provided personnel	—	—	—	—
6. Civilian electoral observers	—	—	—	—
Total, category II	**8 080.7**	**9 488.3**	**9 133.1**	**—**
III. Operational costs				
1. Premises/accommodation	1 223.8	1 270.5	1 474.0	21.4
2. Infrastructure repairs	201.5	411.0	110.7	110.7
3. Transport operations	2 939.2	2 255.7	1 923.8	483.0
4. Air operations	1 270.2	2 076.3	2 238.1	—
5. Naval operations	—	—	—	—
6. Communications	728.1	431.3	519.2	165.7
7. Other equipment	178.5	670.5	255.9	145.9
8. Supplies and services	828.2	1 415.3	901.6	—
9. Air and surface freight				
(a) Transport of contingent-owned equipment	—	250.0	—	—
(b) Commercial freight and cartage	327.4	310.0	100.0	—
Subtotal, line 9	**327.4**	**560.0**	**100.0**	**—**
Total, category III	**7 696.9**	**9 090.6**	**7 523.3**	**926.7**

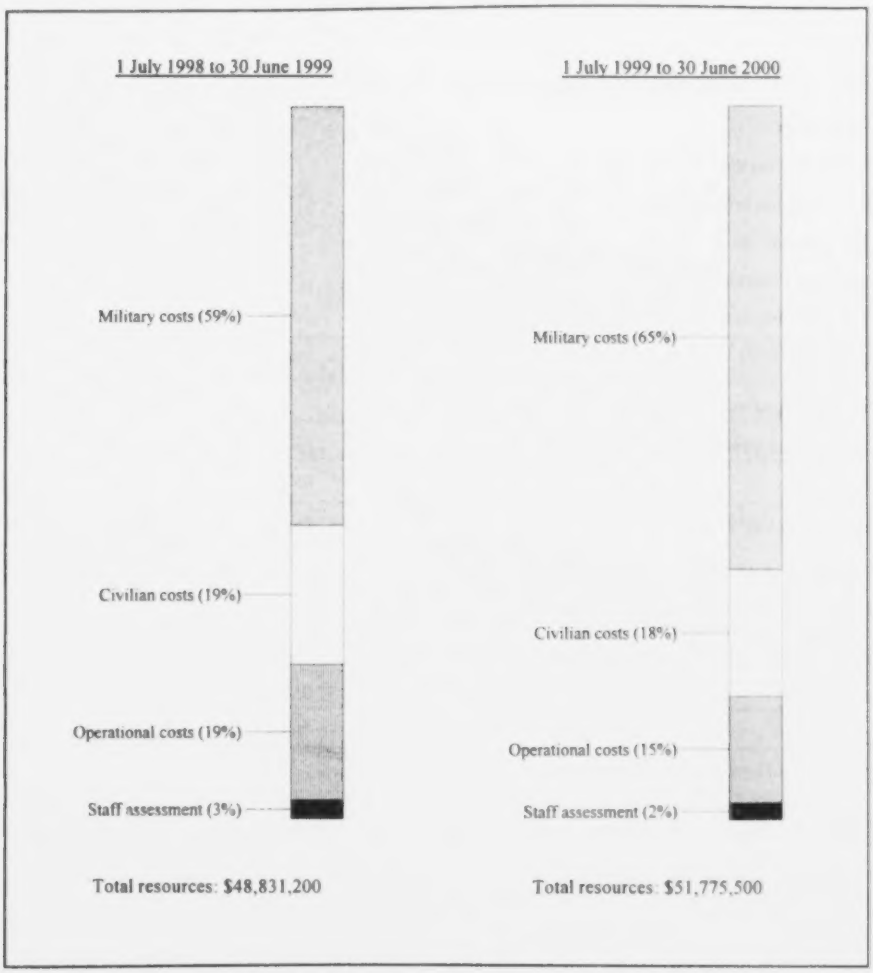
Category of expenditure	(1) 1 July 1997–30 June 1998 Expenditures[a]	(2) 1 July 1998–30 June 1999 Apportionment[b,c]	(3) 1 July 1999–30 June 2000 Total estimates	(4) 1 July 1999–30 June 2000 Non-recurrent estimates
IV. Other programmes				
1. Election-related supplies and services	—	—	—	—
2. Public information programmes	73.9	102.6	100.8	—
3. Training programmes	2.4	20.0	20.0	—
4. Mine-clearing programmes	—	—	—	—
5. Assistance for disarmament and demobilization	—	—	—	—
Total, category IV	**76.3**	**122.6**	**120.8**	**—**
V. United Nations Logistics Base at Brindisi	—	—	—	—
VI. Support account for peacekeeping operations	—	—	—	—
VII. Staff assessment	951.9	1 302.7	1 287.2	—
Total, categories I–VII	**37 054.3**	**48 831.2**	**51 775.5**	**926.7**
VIII. Income from staff assessment	(951.9)	(1 302.7)	(1 287.2)	—
IX. Voluntary contributions in kind (budgeted)	—	—	—	—
Total, categories VIII and IX	**(951.9)**	**(1 302.7)**	**(1 287.2)**	**—**
Gross requirements	37 054.3	48 831.2	51 775.5	926.7
Net requirements	36 102.4	47 528.5	50 488.3	926.7
X. Voluntary contributions in kind (non-budgeted)	—	—	—	—
Total resources	**36 102.4**	**47 528.5**	**50 488.3**	**926.7**

[a] As contained in annex I of the performance report (A/53/786). Excludes $1,907,600 for the support account for peacekeeping operations and US$ 160,500 for the United Nations Logistics Base at Brindisi.

[b] See General Assembly resolutions 52/245 and 53/20.

[c] Exclusive of $1,053,700 appropriated for the support account for peacekeeping operations and $168,800, which has been absorbed within the overall approved resources as the mission's prorated share in the financing of the United Nations Logistics Base at Brindisi.

B. Distribution of resources by major cost component [a] [b]



[a] Other programmes represent less than 1 per cent of total resources.

[b] Total may not add up to 100 per cent owing to rounding.

C. Supplementary information

Military personnel costs

Apportionment: $28,827,000, estimate: $33,711,100; variance: $4,884,100

1. The increase of $4,884,100 under this heading relates to an increase of $5,328,700 in military contingents ($3,594,800), reimbursement to Governments for their contingent-owned equipment ($1,623,800) and self-sustainment ($110,100) offset by a decrease of $444,600 in military observers ($277,500) and death and disability compensation ($167,100).

Military observers

2. Lower requirements under this heading are projected in view of new mission subsistence allowance rates, which became effective on 1 January 1999.

Military contingents

3. The cost estimates are based on full deployment of all 1,050 troops authorized by the Security Council throughout the 12-month period at the rates shown in annex II.A. The apportionment for the current period is based on a lower average monthly strength of 975 troops owing to delays in deploying the additional 300 troops authorized by the Council in its resolution 1186 (1998). Requirements for rotation travel have been calculated at an average cost of $400 per trip within Europe and $1,314 outside Europe on the basis of actual travel costs for troops serving in UNPREDEP. The previous amounts of $195 and $473 had been used since UNPREDEP became an independent mission in early 1996 and were based on United Nations Peace Forces costs.

Other costs pertaining to military personnel

4. Provisions for contingent-owned equipment and self-sustainment are based on one signed agreement and two draft agreements that reflect revised requirements due to the reconfiguration of the Force. The cost estimates for the current period were calculated on the basis of the original agreements plus an adjustment to cover a projected shortfall in resources from inception of the mission through 30 June 1998. The apportionment amount is significantly lower than the cost estimates owing to the reduced appropriation recommended by the Advisory Committee on Administrative and Budgetary Questions and approved by the General Assembly.

Civilian personnel costs

Apportionment: $9,488,300; estimate: $9,133,100; variance: ($355,200)

5. The decrease of $355,200 under this heading relates to a decrease for civilian police costs ($241,800) and international and local staff costs ($113,400).

Civilian police

6. Lower requirements for civilian police costs are due to implementation of new mission subsistence allowance rates effective 1 January 1999, and reduction of travel costs from $1,600 per trip to $1,000 based on mission experience.

International and local staff

7. The estimates provide for a total of 65 international and 122 local staff. Based on mission experiences, a vacancy rate of 5 per cent for international and 10 per cent for local staff has been applied to take account of turnover and delayed recruitment. Salaries of internationally recruited staff have been adjusted to take into account non-entitlement of post adjustment for 65 per cent of Professional staff as well as Field Service staff who are classified as mission appointees. Common staff costs for international staff have been calculated at 35 per cent of adjusted net salaries owing to a high number of Professional and Field Service staff who are mission appointees. Provision for mission subsistence allowance has been calculated on the basis of the new mission subsistence allowance rates, effective 1 January 1999, and taking into account the application of a 5 per cent vacancy factor.

Operational costs

Apportionment: $9,090,600; estimate: $7,523,300; variance: ($1,567,300)

8. The estimate of $7,523,300 includes non-recurrent cost requirements which amount to $926,700.

9. The decrease of $1,567,300 under this heading is attributable to a decrease of $2,020,500 in infrastructure repairs ($300,300), transport operations ($331,900), other equipment ($414,600), supplies and services ($513,700) and freight ($460,000) offset by an increase of $453,200 in premises and accommodation ($203,500), air operations ($161,800) and communications ($87,900).

Premises/accommodation

10. Non-recurrent provision is made for minor renovation and alteration to premises, including the upgrading of electrical connections at the patrol base and the installation of electrical connections at a new company camp. The provisions of $303,600 for maintenance supplies includes routine maintenance requirements for 25 military installations, including seven new observation posts and a new base camp, estimated at a monthly rate of $1,000 per installation.

Infrastructure repairs

11. Provision of $110,700 is made for the maintenance of supply routes to observation posts.

Transport operations

12. The proposed budget provides $483,000 for non-recurrent items, which include the replacement of 19 general purpose 4 x 4 vehicles and three heavy sedans as well as the acquisition of one additional heavy cargo crane. The 22 replacement vehicles are proposed to substitute vehicles which are over five years old or have been driven beyond 120,000 kilometres. The additional heavy cargo crane is needed to facilitate transportation of heavy equipment in the mission area. Details of the costs are shown in annex II.C. Non-recurrent provision is also made under workshop equipment to purchase tools for vehicle maintenance. The recurrent estimates under this heading covers provision for spare parts, repairs and maintenance of 195 United Nations-owned vehicles and 10 trailers at an average monthly rate of $150 per vehicle based on costs prevailing in the mission area. Provisions for petrol,

oil and lubricants for United Nations-owned and contingent-owned vehicles are based on the actual fuel cost of $102 per vehicle per month, rather than at $107. This contributed to the overall reduced requirement under the heading transport operations for 1999-2000.

Air operations

13. The cost estimates provide for the continued rental of three helicopters (one Astar and two MI-8Ts) to provide logistic and medical support to the United Nations military contingents in the mission area. The monthly rental cost of each MI-8T helicopter has been reduced from $50,352 to $47,435 in the present cost estimates. Overall requirements for helicopter operations, however, are higher compared with the current period owing to the deployment of all three helicopters throughout the 12-month period. The second MI-8T helicopter was only deployed in November 1998 and budgetary provision was therefore included in the current period for eight months.

Communications

14. Non-recurrent provision of $161,600 is made in the cost estimates for the upgrading of three existing Cylinks and one rural telephone link to microwave digital radio links replacement of four obsolete VHF repeaters, 40 units of worn-out radio sets and five base station radio sets. These upgrades will significantly improve the reliability of the UNPREDEP communication system. The estimates also include the cost of adjustments to the UNPREDEP billing system and telephone system to ensure that they are year-2000 compliant. Details of the costs are specified in annex II.C.

15. An amount of $4,100 is required to replace obsolete telephone test equipment and tools for the maintenance of the communications workshop, as detailed in annex II.C.

Other equipment

16. Provision is made for replacement of worn-out and obsolete equipment. Detailed requirements for replacement office furniture, office equipment and accommodation equipment are shown in annex II.C. Provision is also made under this heading to complete the upgrade of UNPREDEP electronic data-processing equipment to meet year-2000 compliance requirements, as shown in annex II.C.

Supplies and services

17. Detailed requirements under this heading are shown in annex II.A. Reduced estimates under this heading are due to lower budgetary requirements for field defence stores during the next period since substantial quantities were obtained during the current period (1 July 1998 to 30 June 1999) in the context of the deployment of 300 additional troops and the setting up of new camp sites and observation posts.

Air and surface freight

18. It is projected that no contingent-owned equipment will be repatriated from the mission area during the period. Reduced provision of $100,000 for commercial freight and cartage derives from the projected average monthly cost of $8,300 and is based on experience with mission expenditure.

Staff assessment

Apportionment: $1,302,700; estimate: $1,287,200; variance: ($15,500)

19. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with the staff regulations of the United Nations. Staff assessment costs take into account a 5 per cent vacancy rate for international staff and a 10 per cent vacancy rate for local staff.

Income from staff assessment

Apportionment: ($1,302,700); estimate: ($1,287,200); variance: $15,500

20. The staff assessment requirements provided for under category VII have been accredited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNPREDEP budget.

Annex II

Cost estimates for the period from 1 July 1999 to 30 June 2000: analysis

A. Standard and mission-specific costs

(United States dollars)

Description	*Previous submission*	*Average strength*	*Standard cost*	*Proposed estimates*			*Explanation*
				Unit or daily cost	*Monthly cost*	*Annual cost*	
1. Mission subsistence allowance							
(a) First 30 days	120		[a]	127			Mission subsistence allowance rates became effective on 1 January 1999.
(b) After 30 days	90		[a]	65			
(c) Within mission travel allowance							
Military observers	500		[a]		500		
Contingents	1 500		[a]		1 000		
Civilian police	500		[a]		500		
2. Travel costs							
Military observers	1 600		[a]	1 600			Average UNPREDEP cost.
Civilian police	1 600		[a]	1 000			*Idem.*
Contingents - within Europe	195		400	400			*Idem.*
Contingents - outside Europe	473		800	1 314			*Idem.*
3. Military personnel							
Military observers	35	35					
Infantry	925	999					Full deployment.
Logistic/support	50	51					*Idem.*
4. Troop reimbursement							
(a) Pay and allowance	988		988		988		
(b) Specialist allowance	291		291		291		
Infantry	10.0%				10.0%		Payable for 10 per cent of unit.
Logistic/support	25.0%				25.0%		Payable for 25 per cent of unit.
5. Clothing and personal equipment allowance							
Military observers	200		200			200	
Contingents	70		70		70		Includes ammunition ($5).
Civilian police	200		200			200	

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
6. Welfare							
Recreational leave	10.50		10.50	10.50			Payable for up to seven days within a six-month period.
Recreational equipment	8		8		8		Payable to 51 logistic/support personnel.
7. Rations							
Bulk rations	5.79		11	5.73			Based on current rate.
Combat rations	9.74		[a]	8.09			Cost per person for 24 days.
8. Daily allowance	1.28		1.28	1.28			
9. Contingent-owned equipment							
Major equipment[b]	1 107 675		[a]		869 413		Based on revised agreements.
Special equipment							None provided.
10. Self-sustainment[c]							
(a) Catering (kitchen facilities)	25.25		25.25	25.25			Payable for 610 troops.
(b) Communications							
HF	15.25		15.25	15.25			Payable for 949 troops.
Telephone	13.00		13.00	13.00			Payable for 869 troops.
VHF/UHF/FM	45.50		45.50	45.50			Payable for 999 troops.
(c) Office	21.25		21.25	21.25			Payable for 949 troops.
(d) Minor engineering	14.00		14.00	14.00			Payable for 610 troops.
(e) Laundry and dry cleaning	21.25		21.25	21.25			Payable for 949 troops.
(f) Tentage	20.00		20.00	20.00			Payable for 80 troops.
(g) Medical							
Basic	2.00		2.00	2.00			Payable for 1,050 troops.
First line	16.25		16.25	16.25			*Idem*.
(h) Observation							
General	1.00		1.00	1.00			Payable for 493 troops.
Night observation	23.25		23.25	23.25			Payable for 510 troops.
Positioning			5.00	5.00			Payable for 404 troops.
(i) Miscellaneous general store							
Bedding	14.00		14.00	14.00			Payable for 610 troops.
Furniture	22.00		22.00	22.00			*Idem*.
Welfare	5.00		5.00	5.00			*Idem*.
11. Death and disability compensation	50 000		40 000	40 000			Based on 1 per cent of average strength of military observers, troops and civilian police.

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
12. Civilian personnel							
Civilian police	26	26					
International staff	68	65					Includes 5 per cent vacancy factor.
Local staff	135	122					Includes 10 per cent vacancy factor.
13. Local staff							
Net salary	725		a		725		Salary scales for Skopje were revised in September 1998.
Common staff costs	157		a		157		
Staff assessment	170		a		170		
14. Overtime	10 700		a			10 500	Based on 1 per cent of local salaries.
15. Other travel							
Headquarters to mission area	33 000		a			33 000	
Travel by the Special Representative	23 100		a			23 100	
Travel by the Force Commander	4 200		a			4 200	
Within mission travel	11 200		a			11 200	
Travel to UNLB	6 990		a			6 990	
OIOS	9 000		a			15 600	
Aviation specialist	12 800		a			12 800	
FACS	25 000		a			—	Installed in 1998–1999.
16. Rental of premises							
Troop accommodation, hotel	1 140		a		875		Current rates.
HQ military personnel	15 840		a		15 840		*Idem.*
Civilian police stations, 2	1 000		a		1 000		*Idem.*
Land leases, 6	300		a		300		*Idem.*
Base camps, 2	1 340		a		1 330		*Idem.*
Military liaison office, Belgrade	—		a		1 500		*Idem.*
17. Utilities							
Electricity	40 000		a		40 000		Current rates.
Water	6 000		a		6 000		*Idem.*
Gas and heating fuel	7 000		a		7 000		*Idem.*
Generator fuel	14 000		a		20 000		Increased cost relates to seven additional observation posts and one additional base camp.
18. Maintenance supplies	15 000		10% of rent		25 300		For 25 military installations at $1,000 each.
19. Maintenance services	1 800		10% of rent		1 900		

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
20. Vehicles							
(a) United Nations-owned							
Civilian pattern	194	195					
Trailers	10	10					
(b) Contingent-owned							
All types	306						
Combat vehicles		106					
Support-commercial pattern		76					
Support-military pattern		136					
Engineering		32					
Material; handling		5					
Trailers	25	40					
21. Spare parts, repair and maintenance of vehicles							
(a) United Nations-owned							
Civilian pattern	300/100		110/550		150		Based on mission experience.
Trailers	80				80		*Idem.*
(b) Contingent-owned			550				Provision is included under the wet-lease arrangements for reimbursement of contingent-owned equipment.
22. Petrol							
Civilian pattern	107		*		102		Based on actual mission costs.
Military pattern	107		*		102		
23. Vehicle insurance							
Civilian pattern vehicles	624		550		648		Current rates for mission area.
Military pattern	624		550		348		*Idem.*
24. Helicopters							
Astar	1	1					
MI-8T	2	2					
25. Monthly flying hours							
Astar	50	50					
MI-8T	50	50					
26. Monthly flying extra hours							
Astar	30	30					
MI-8T	20	20					

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
27. Helicopter rental, block hours (each)							
Astar	37 500		39 000		37 500		$750 per hour at 50 hours per month
MI-8T	50 352		60 000		47 435		$948.70 per hour at 50 hours per month
28. Helicopter rental, extra hours (each)							
Astar	7 500		9 000		7 500		$250 per hour for 30 hours per month
MI-8T	2 000		8 000		2 000		$100 per hour for 20 hours per month
29. Helicopter fuel (each)							
Astar	2 976		[a]		2 976		155 litres per hour at 24 cents per litre
MI-8T	13 860		[a]		13 860		825 litres per hour at 24 cents per litre
30. Helicopter insurance (each)							
Astar	600		[a]			4 000	United Nations Master Aviation Liability Policy current rates
MI-8T	2 640		[a]			4 000	
31. Other air operations costs (per helicopter)							
Astar							
Crew allowance	7 625		[a]		7 625		
Ground handling	300		1 500			600	Three yearly landings outside mission area at $200 each
Air traffic control services	83		[a]				
MI-8T	0						
Crew allowance	0					2 400	Three landings annually outside mission area at $400 each per helicopter
Ground handling	0		1 500				
Landing charges	83		0				
32. Communications spare parts and supplies	7 916		[a]		3 875		
33. Commercial communications							
Satellite transponder	16 667		[a]		16 667		
INMARSAT C terminals, 5	417		[a]		417		
Telephone	4 167		[a]		4 583		
Pager, 55	833		[a]		833		
Cellular phones, 6	1 000		[a]		1 000		

Description	*Previous submission*	*Average strength*	*Standard cost*	*Proposed estimates* *Unit or daily cost*	*Monthly cost*	*Annual cost*	*Explanation*
Postage	833		"		833		
Pouch	833		"		1 250		
34. Other equipment spare parts, repairs and maintenance							
Electronic data processing	60 000		"			45 000	Reduced requirements due to higher replacement of equipment during 1998–1999.
Office equipment	40 000		"			25 000	
Refrigeration equipment	6 000		"			5 000	*Idem.*
Fuel tanks	4 000		"			4 000	*Idem.*
Generators	—		"			31 000	Actual cost of generator's spare parts.
35. Audit services	24 100					29 300	Board of Auditors.
36. Contractual services							
Military laundry/dry cleaning	1 250		"		1 084		
Civilian laundry/dry cleaning	400		"		400		
Military haircutting	3 169		"		2 300		
Cleaning	10 667		"		13 416		
Catering	5 000		"		5 000		
Lease of photocopiers	2 083		"		2 083		
Technical repair	1 700		"		1 700		
Shoe repair	100		"		100		
Tailoring	400		"		400		
Other contractual services	—		"		3 200		Contractual arrangements for pest control, water testing and heating plant services.
37. Data-processing services							
Sun system						5 000	Annual licence fee.
ProGen system						2 000	*Idem.*
Reality system						4 000	*Idem.*
Lotus notes						6 300	*Idem.*
Internet newsfeed						3 000	*Idem.*
38. Security services	50 000		"			50 000	
39. Medical treatment and services							
Medical evacuation		2		6 000			
Emergency services						36 000	New item.
40. Claims and adjustments	2.50		1	2.50			
41. Official hospitality	5 000		"			5 000	

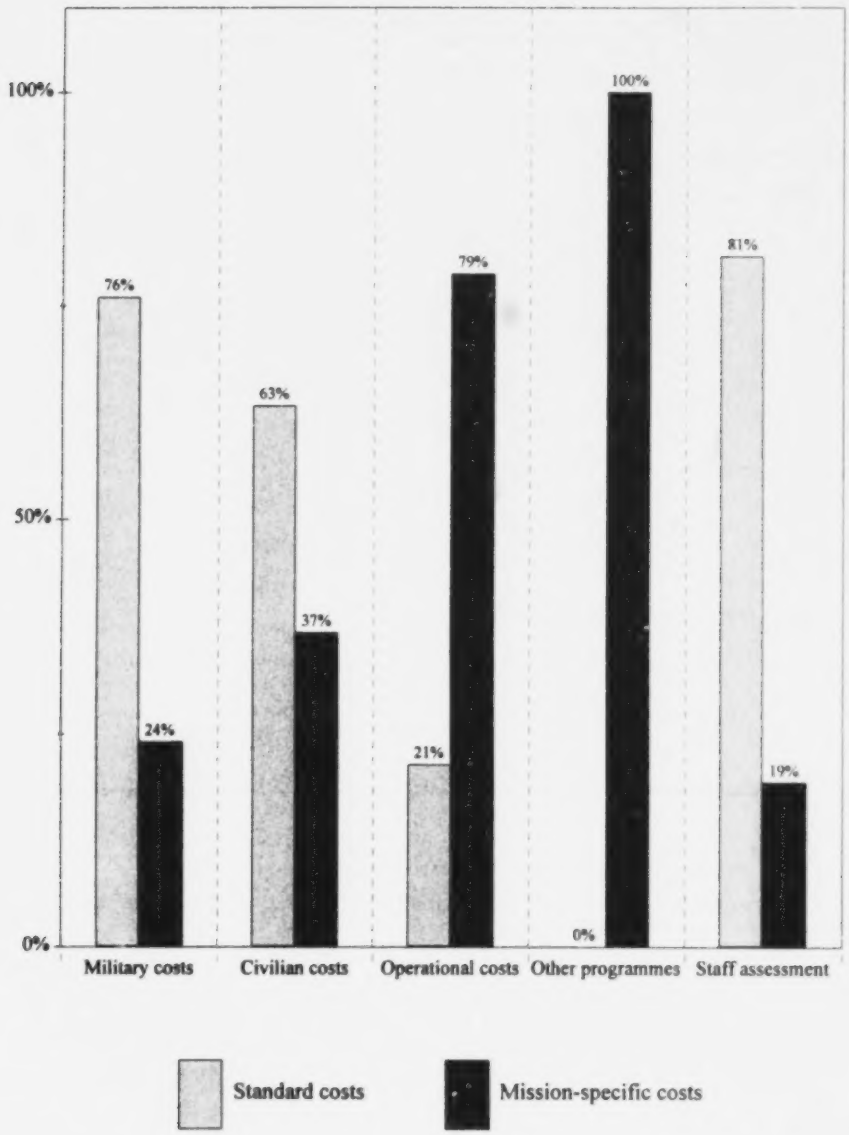
Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
42. Miscellaneous other services							
Legal fees	1 000		[a]		1 000		
Bank charges	334		[a]		334		
Tolls	500		[a]		500		
43. Stationery and office supplies	15		15	15			
44. Sanitation and cleaning materials	5		5	8			
45. Subscriptions	383		200		250		
46. Electrical supplies	7 500		[a]		6 000		
47. Field defence stores	46 542		[a]		8 017		See paragraph 17 of annex I.C
48. Operational maps	18		24	18			
49. Quartermaster and general stores	17		17	17			
50. Public information programmes							
Materials and supplies	2 250		[a]		2 500		
Contractual services	6 300		[a]		5 900		
51. Training							
Logistics	5 000		[a]			5 000	
Communications	5 000		[a]			5 000	
Electronic data processing	2 500		[a]			2 500	
Aviation	2 500		[a]			2 500	
Finance	5 000		[a]			5 000	

[a] No standard costs exist for this item.

[b] Based on standard rates in the contribution agreement. Rates vary by item of equipment.

[c] The amounts shown in the previous submission reflect those contained in A/53/437. However, the requirements for self-sustainment shown in that document were reported under other budget lines.

B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs



C. Requirements for non-recurrent costs

(Thousands of United States dollars)

		(1) Current inventory	(2) Replacement	(3) Additional	(4)=(2+3) Total number of units	(5) Unit cost	(6)=(4x5) Total cost
I.	**Military personnel costs**	—	—	—	—	—	—
II.	**Civilian personnel costs**	—	—	—	—	—	—
III.	**Operational costs**						
1.	Premises/accommodation						
	(a) Rental of premises						—
	(b) Alteration and renovation of premises						
	Upgrade of electrical connection at patrol base, Ohrid						9.0
	Installation of electrical connection for new Norwegian company camp						12.4
	Subtotal, line 1 (b)						**21.4**
	(c) Maintenance supplies						—
	(d) Maintenance services						—
	(e) Utilities						—
	(f) Construction/prefabricated buildings						—
	Total, line 1						**21.4**
2.	Infrastructure repairs						
	(a) Upgrading of airstrips						—
	(b) Upgrading of roads						
	Maintenance of main supply routes to observation posts						106.1
	Gravel for observation post yards and helicopters landing areas						4.6
	Subtotal, line 2 (b)						**110.7**
	(c) Repair of bridges						—
	Total, line 2						**110.7**
3.	Transport operations						
	(a) Purchase of vehicles						
	Sedan, heavy	3	3	—	3	25.0	75.0
	4x4 general purpose	70	19	—	19	12.0	228.0
	Truck, heavy cargo/crane	—	—	1	1	98.6	98.6
	Subtotal						**401.6**
	Freight at 15 per cent						60.3
	Subtotal plus freight						**461.9**
	Subtotal, line 3 (a)						**461.9**

	(1) Current inventory	(2) Replacement	(3) Additional	(4)=(2+3) Total number of units	(5) Unit cost	(6)=(4x5) Total cost
(b) Rental of vehicles						—
(c) Workshop equipment						
Tools and equipment for maintenance	[a]		10	10	1.8	18.4
Subtotal						**18.4**
Freight at 15 per cent						2.7
Subtotal plus freight						**21.1**
Provided through surplus stock						—
Subtotal, line 3 (c)						**21.1**
(d) Spare parts, repairs and maintenance						—
(e) Petrol, oil and lubricants						—
(f) Vehicle insurance						—
Total, line 3	**73**	**22**	**11**	**33**		**483.0**
4. Air operations	—	—	—	—	—	—
5. Naval operations	—	—	—	—	—	—
6. Communications						
(a) Complementary communications						
Communications equipment						
Digital microwave radio link	—		1	1	50.0	50.0
VHF repeaters	27	4		4	2.0	8.0
Radio sets	[a]	85		85	0.7	58.0
Telephone sets	[a]	60		60	0.1	6.0
Converter units	[a]	10		10	0.4	3.5
Billing system	[a]					5.0
Telephone system	[a]					10.0
Subtotal						**140.5**
Freight at 15 per cent						21.1
Subtotal plus freight						**161.6**
Subtotal, communications equipment						**161.6**
(b) Workshop and test equipment						
Telephone test equipment	[a]	1		1	2.0	2.0
Toolboxes	[a]	2		2	0.8	1.6
Subtotal						**3.6**
Freight at 15 per cent						0.5
Subtotal plus freight						**4.1**
Provided through surplus stock						—
Subtotal, workshop and test equipment						**4.1**

	(1) Current inventory	(2) Replacement	(3) Additional	(4)=(2+3) Total number of units	(5) Unit cost	(6)=(4x5) Total cost
(c) Main trunking contract						—
Total, line 6	**27**	**162**	**1**			**165.7**
7. Other equipment						
(a) Office furniture						
Chair, secretarial	170	25		25	0.16	4.0
Wooden desk	130	12		12	0.1	1.2
Subtotal						**5.2**
Freight at 15 per cent						0.7
Subtotal plus freight						**5.9**
Subtotal, office furniture						**5.9**
(b) Office equipment						
Fax machines	59	5		5	1.8	9.0
Subtotal						**9.0**
Freight at 15 per cent						1.6
Subtotal plus freight						**10.6**
Provided through surplus stock						—
Subtotal, office equipment						**10.6**
(c) Data-processing equipment						
Servers	10	3		3	16.0	48.0
Network upgrade				—	20.0	20.0
Identification/hardware/software				—	17.0	17.0
Subtotal, data-processing equipment						**85.5**
Freight at 15 per cent						12.7
Subtotal plus freight						**97.7**
Provided through surplus stock						—
Subtotal, data-processing equipment						**97.7**
(d) Generators						—
(e) Observation equipment						—
(f) Petrol tank plus metering equipment						—
(g) Water and septic tanks						—
(h) Medical and dental equipment						—
(i) Accommodation equipment						
Freezer chest	17	12		12	0.4	4.8
Refrigerator, 300 litres	184	12		12	0.4	4.8
Stove, electric	5	5	7	12	0.5	6.0
Dishwasher	7	7	5	12	0.45	5.4
Tumble dryer	17	12		12	0.3	3.6

		(1) Current inventory	(2) Replacement	(3) Additional	(4)=(2+3) Total number of units	(5) Unit cost	(6)=(4x5) Total cost
	Microwave oven	55	12		12	0.25	3.0
	Subtotal						**27.6**
	Freight at 15 per cent						4.2
	Subtotal plus freight						**31.8**
	Provided through surplus stock						—
	Subtotal, accommodation equipment						**31.8**
	(j) Miscellaneous equipment						—
	(k) Field defence equipment						—
	(l) Spare parts, repairs and maintenance						—
	(m) Water-purification equipment						—
	Total, line 7	**654**	**105**	**12**	**117**		**146.0**
8.	Supplies and services	—	—	—	—	—	—
9.	Air and surface freight	—	—	—	—	—	—
	Total, category III	**754**	**289**	**24**	**313**	—	**926.7**
IV.	**Other programmes**	—	—	—	—	—	—
V.	**United Nations Logistics Base at Brindisi**						—
VI.	**Support account for peacekeeping operations**						—
VII.	**Staff assessment**						
	Staff assessment, international staff						—
	Staff assessment, local staff						—
	Total, category VII	—	—	—	—	—	—
	Total, categories I–VII	**754**	**289**	**24**	**313**	—	**926.7**

[a] Information not available.

Annex III

Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

In its resolutions 52/245 of 26 June 1998 and 53/20 of 2 November 1998, the General Assembly took note of the recommendations of the Advisory Committee on Administrative and Budgetary Questions in its report of 31 March 1998 (A/52/860/Add.1). By its resolution 53/20 of 2 November 1998, the Assembly endorsed the observations and recommendations of the Advisory Committee in its report of 9 October 1998 (A/53/481). In its reports, the Advisory Committee recommended that the Secretary-General take the following actions:

Request	*Response*
1. The Committee recommends that the Secretary-General take all necessary measures adequately to review projected requirements for reimbursement of contingent-owned equipment under the new wet-lease arrangements (A/52/860/Add.1, para. 10).	Memoranda of understanding were signed with all troop-contributing countries specifying UNPREDEP requirements in major equipment and self-sustainment.
2. The Committee recommends that information on savings under budget line items relating to self-sustainment be included in budget performance reports on all peacekeeping operations where the new wet-lease arrangements are put into place (A/52/860/Add.1, para. 11).	A separate budget line has been established for self-sustainment to facilitate monitoring of such requirements. Additionally, a detailed breakdown of those items being provided is shown in section VII of the main part of the present report.
3. The Committee noted that it is important that the Secretary-General clarify and confirm that reimbursement under the new wet-lease arrangements with troop-contributing Governments does not include provisions for support and services already provided by the United Nations to military personnel (A/52/860/Add.1, para. 12).	The UNPREDEP administration takes note of this recommendation in the course of conducting verification of the contingent-owned equipment and self-sustainment provided by the troop-contributing countries.
4. The Committee recommends that, when reimbursement are not claimed in a consistent manner, the administration should obtain a written confirmation from the respective Government that no such claims will be submitted in the future (A/52/860/Add.1, para. 13).	The respective Government was requested to inform the United Nations if it intends to claim reimbursement for the services provided to UNPREDEP.

Request	*Response*
5. The Committee requests that the need for the functions of an air operations manager be reviewed in the context of the next budget proposal for UNPREDEP, if any (A/53/481, para. 8).	The functions and responsibilities of the air operations manager have been reviewed in the course of UNPREDEP 1999–2000 budget preparations. his main responsibilities include running the air operation, managing the aviation contracts and supervising a 24-man crew (for three helicopters) and 4 local employees responsible for flight-following. It was determined that this post is essential for UNPREDEP air operations and should be retained.

Annex IV

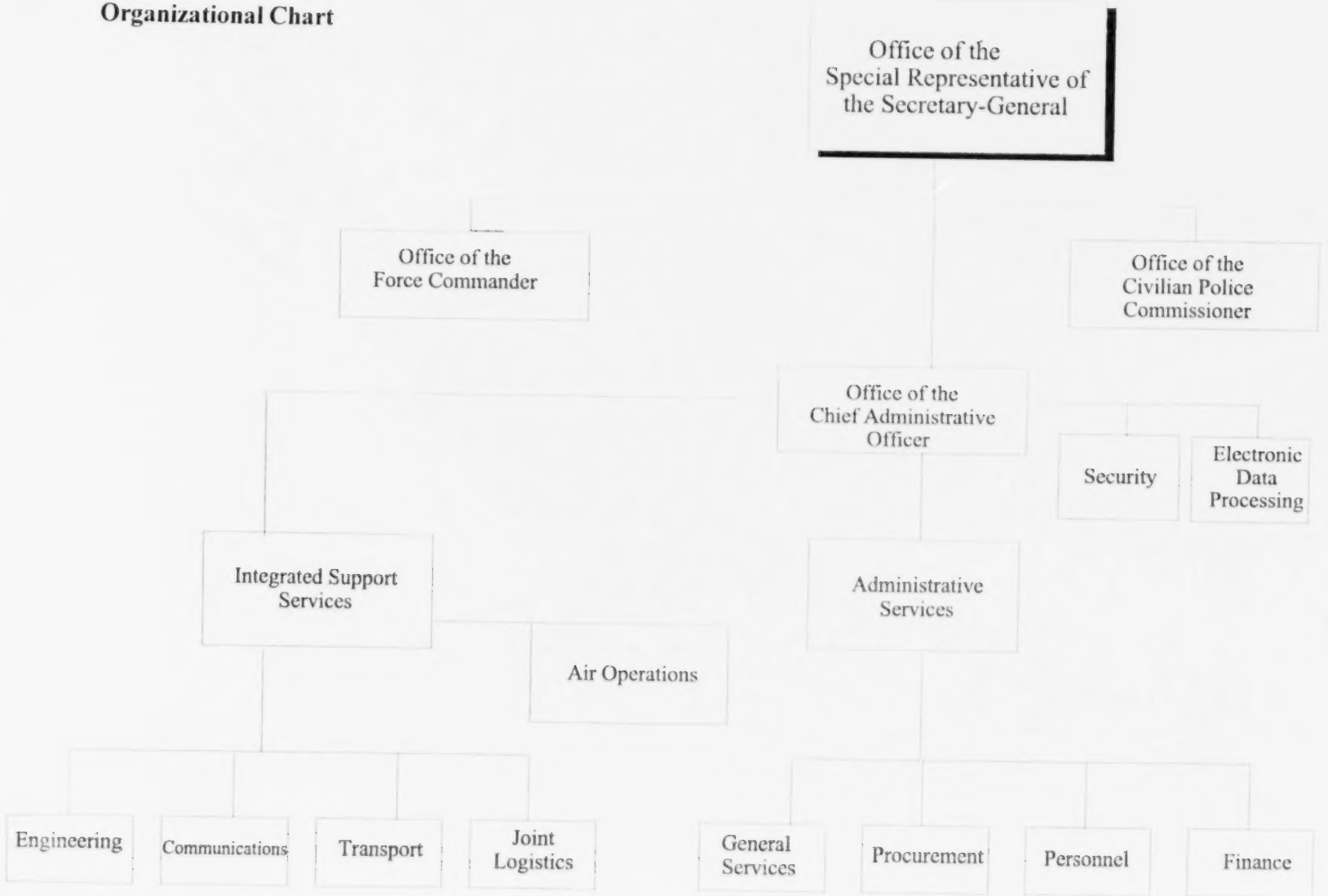
Implementation of previous recommendations of the Board of Auditors and the Office of Internal Oversight Services

Recommendation	*Implementation*
A. Board of Auditors (A/52/5, vol. II)	
1. Cash management (para. 28)	
The Board recommends that the chiefs of administration in the field missions and other operations ensure that internal control procedures for cash management are fully complied with.	The recommendations of the Board have been fully complied with. The vault room within the cashier's office is kept locked at all times and the area for generating payments is always kept closed. A declaration bearing the signature of the cashier and the Chief Finance Officer regarding the amount of cash held is being maintained.
2. Avoidable expenditure in contracting (para. 65)	
The Board recommends that the Department of Peacekeeping Operations, in conjunction with UNPREDEP and MONUA, investigate the circumstances that led to the avoidable expenditures incurred by the two missions and take appropriate action.	From 1 October 1996 to 24 March 1997 there was no rations contract in place for UNPREDEP, although the supplier continued to provide rations under the same terms and conditions that had been in force for UNPF. The new rations contract for UNPREDEP, which was with the same supplier, came into force on 25 March 1997 and contained terms of condition regarding pricing bands which covered increases or decreases to the feeding strength from 10 to 21 per cent of the initial feeding strength to take account of fluctuations in troop strength and, consequently, increased/ decreased requirements for rations. The price increase of 12 per cent corresponds to a reduction in troop strength of the full 21 per cent. That was the maximum allowable price increase in the contract. In 1998, new bids were solicited, resulting in a new rations contract with lower prices.
3. Non-expendable property (para. 116 (a))	
The Board recommends that the holders be responsible for managing and maintaining the non-expendable property registers and that the Property Control and Inspection Unit be responsible for verifying the accuracy of the register.	Account holders are responsible and accountable for non-expendable property and the Property Control Inventory Unit monitors the accuracy of such records. The unit holds meetings every two weeks with account holders; data input clerks review data for accuracy and update data routinely.

Recommendation	*Implementation*
4. Supplies and materials (para. 123)	
The Board recommends that UNPREDEP bring its stock records up to date in respect of supplies and materials and review its stock levels and make arrangements for the cost-effective disposal of any items considered to be surplus to needs. The Board further recommends that UNPREDEP carry out regular stock counts in accordance with the established procedures.	The mission has brought its stock records up to date and has commenced disposal of surplus stocks. Stock counts are now carried out monthly, with particular attention being paid to high-value and fast-moving items.
B. Office of Internal Oversight Services (A/53/428)	
Excessive mission subsistence allowance rates (para. 39)	
No reduction was made in the mission subsistence allowance rates payable to UNPREDEP staff, pending a field survey.	The field survey was completed in December 1998 and new mission subsistence allowance rates were implemented starting 1 January 1999.

Annex V

Organizational Chart



Annex VI

Map

FEDERAL REPUBLIC OF YUGOSLAVIA
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA
BULGARIA
ALBANIA
GREECE
SKOPJE
Kumanovo
Prilep
Bitola
Tetovo
Titov Veles
Prizren
Vranje
Petrovec
UNPREDEP
HQ
SCANDINAVIA
FINLAND
INDONESIA
USA
NORDIC
DENMARK
N40
N37
U52
U53A
U54N
U55A
F14
F12
UTM ZONE 34
DN EN
DM EM
EN FN
EM FM
DM EM
DL EL
EM FM
EL FL
انتشار عملية الأمم المتحدة للانتشار الوقائي
联合国预防部署部队部署情况
UNPREDEP DEPLOYMENT
DÉPLOIEMENT DE LA FORDEPRENU
ДИСЛОКАЦИЯ СПРООН
DESPLIEGUE DE LA UNPREDEP
0 10 20 30 40 km
0 10 20 30 mi
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Map No. 4017 Rev. 2 UNITED NATIONS
June 1998 (Special)
Department of Public Information
Cartographic Section